



YMCA of the ROCKIES

ESTES PARK CENTER • SNOW MOUNTAIN RANCH • CAMP CHIEF OURAY



2021
IMPACT
REPORT



LETTER FROM LEADERSHIP

Julie Watkins, President/CEO (left) and Steve Moomau, Board Chair (right) thanking Marlys Polson, former Board Chair (center) for her service and dedication.

To our supporters,

2021 was a year that brought families and groups back to YMCA of the Rockies. While flexibility and adaptation were still required in order to maintain safety, we were overjoyed to see so many familiar and new faces at our centers. Because of your generous support, we were able to serve more families and individuals on our charitable stay programs, than ever before.

Also this year, our board of directors reviewed and updated our mission statement to better speak to the youth we serve today and to our commitment to serve all. The statement now reads:

YMCA of the Rockies puts Christian principles into practice through programs, staff, and facilities in an environment that builds healthy spirit, mind, and body for all. We will accomplish this by serving conferences of a religious, educational, or recreational nature, providing unifying experiences for families, offering character building and life-enriching experiences for today's youth, and serving our staff with leadership opportunities and productive work experiences.

Furthermore, our board of directors engaged in an in-depth review of and affirmation that our five core values – caring, honesty, respect, responsibility and faith – remain the right values for YMCA of the Rockies. These values represent Christian principles embraced by world religions and cultures that we must uphold on a daily basis in order to accomplish our mission.

In 2020, we created an operational Bridge Strategy, which provided a foundation for future success in these uncertain times. In 2021 we transitioned to Bridge Strategy 2.0 knowing 2022 will bring about a new strategic plan that will guide us to a strong and bright future. Thank you for your support of YMCA of the Rockies. We are able to continue making an impact on the lives of thousands, because of you!

Warm regards,

Julie Watkins, President/CEO

Steve Moomau, Board Chair

CORE VALUES

Our core values represent Christian principles embraced by world religions and cultures that we must uphold on a daily basis in order to accomplish our mission.

CARING

We selflessly serve, love, and reach out and welcome all people and organizations of goodwill with empathy and grace.

“Caring Service from the Heart”

HONESTY

We act with integrity, authenticity, fairness, transparency and in ways that are worthy of trust while genuinely seeking to ensure all we do and say matches our values.

“Being True Blue”

RESPECT

We accept all people for who they are and treat them as we would like to be treated because we value their worth.

“The Golden Rule”

RESPONSIBILITY

We take ownership for our actions, steward what we have been entrusted with, and care for the environment.

“Taking Care of Ourselves, Our Relationships, and the Environment”

FAITH

We provide an environment for all people of goodwill, regardless of their faith tradition, to have meaningful spiritual experiences and we act in ways that honor Christian heritages and God's desire for us to love all people as ourselves.

“Ancient Holy Color”

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2021 IMPACT YMCA OF THE ROCKIES

Fueled by your financial support and the efforts of 161 full-time staff, 992 seasonal staff, 101 international staff and 132 volunteers...

6,553 youth
served through day camp, resident camp and outdoor education experiences



282 scholarships awarded, totaling \$147,865

YMCA of the Rockies **staff donated \$40,495**
to day camp and overnight camp scholarships – STAFF FOR KIDS

YOUTH DEVELOPMENT

HEALTHY LIVING

1,585 families & individuals served

- 71 Foster Families
- 77 Faith Leader Families
- 7 GRACE Families
- 8 Single Parent Families
- 523 Military Families



695 Healthcare Workers and First Responders

204 respite stays were provided to people who had dealt with natural disasters, such as wildfires and tornadoes.



FAMILY PROGRAMMING

Over **100,000** people

participated in programming at YMCA of the Rockies



FAITH
Over **73,000** people worshiped in person and online at Estes Park Center or Snow Mountain Ranch

Join us in our mission:
ymcarockies.org/Give

SOCIAL RESPONSIBILITY

\$42,000

in lodging gift certificates to support other nonprofits in their mission work

Established a **diversity, equity & inclusion** subcommittee of the Board of Directors to deepen our commitment to being for all

SUSTAINABILITY DATA

2 new electric vehicle charging stations added for a total of 6 at our centers

Eliminated over **1 MILLION FEET** of plastic wrap by adjusting our housekeeping processes.

CAPITAL PROJECT DONORS

Projects include: Inspiring and Deepening Faith: a Capital Project for Hyde, Dannen and Sarah Smith Chapels, Enger Family Nature Trail; Day Camp Sensory Room; Nancy's Range – Snow Mountain Ranch Archery Range; Rowley Root Cellar; Snow Mountain Ranch Columbarium

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Cabins are made possible by generous families and individuals who believe so strongly in our mission that they want to provide other families with the same experiences they have had. Thank you to the generous donors who donated cabins in 2021.

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STAFF FOR KIDS DONORS

Staff for Kids raises support directly from the staff of YMCA of the Rockies to provide scholarships to day campers and Camp Chief Ouray campers.

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THE LISTEN FOUNDATION COCHLEAR IMPLANT FAMILY CAMP

With only 65,000 pediatric cochlear implant recipients in the U.S., it is not uncommon for children who use cochlear implants to be the only recipient of the device in their entire community. As such, many feel isolated and at times even invisible. Over time these feelings can impact social/emotional development, self-esteem, confidence, relationships, and learning.

Fortunately, we found Cochlear Implant Family Camp, the only camp in the country exclusively for children who use cochlear implants, addressing the young age at which this journey begins and the whole family commitment required for success. From the time my daughter, Megan was three, until she aged out after high school, we spent four glorious days each summer at the YMCA of the Rockies surrounded by other families "just like us". What we didn't understand in the beginning is that cochlear implant families with the shared experience of raising a deaf child are often the best source of information and support for each other. The relaxed atmosphere of the YMCA and expertise of the recreational staff in providing activities to facilitate relationships and build self-confidence served to create a nationwide community that shares best practices, helps each other navigate challenges, and celebrates even incremental successes. For many years, it was the only place Megan felt accepted.

Camp has truly been a lifeline for our family, an experience that would not have been possible without the synergistic partnership between the YMCA and the Listen Foundation.

– Janette C., Director of the Listen Foundation and parent of Megan



IN HONOR OF GIFTS

Memorial gifts are a meaningful way to continue the positive influence of special people in our lives.

IN HONOR OF LARRY PARSONS

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MOUNTAINSIDE LODGE TURNS 100

In 2020, John Timothy Stone's Mountainside Lodge, turned 100-years-old! The original celebration, scheduled for the summer of 2020 was postponed because of the pandemic. Thankfully, even with COVID restrictions still in place, we were able to gather safely in July 2021, and honor the work of Dr. John Timothy Stone and everyone involved in saving the lodge for future generations to enjoy, including placing it on the National Register of Historic Places. During the Sunday celebration, Pastor Greg Bunton conducted a rededication of the John Timothy Stone Center for Christian Faith and Life; thereby affirming the role of the lodge and center to our mission and core values.



George T. Stone, son of John Timothy Stone and Julie Watkins, President/CEO



REST AND RENEW FOR HEALTHCARE WORKERS AND FIRST RESPONDERS

Beginning in 2020 and continuing through 2021, YMCA of the Rockies has provided discounted stays for over 1,000 healthcare workers and first responders. Being able to take a break from the stresses of their work and enjoy a relaxing getaway with their families has proven to be a much-needed opportunity. We are honored to be able to say thank you in this way.

"We thoroughly enjoyed our vacation to YMCA of the Rockies. The past two years as a nurse have been very stressful. I have been working through Covid, but I also have an immunocompromised child. It was very hard for me to decide to keep working. I felt conflicted trusting that God had called me to this profession for times like this, but also felt I needed to protect my own child. I prayed and decided to stay working. What I didn't realize until we took our vacation, was how stressed myself and my family were. We were able to stay for four days in a spacious cabin and do many activities. It gave us a break and some time to just enjoy life. It's hard to remember to do that in your everyday life. Sometimes you need a chance to step away and relax to get refocused on your family, see God's beauty and remember He is in control. With all the outdoor activities my immunocompromised daughter was also able to participate in everything. Thanks so much for allowing nurses to receive this discount. We would not have been able to afford the trip without it. I thank you so very much for giving me that special time together with my family."

- Theresa C., Rest and Renew guest

“What I didn't realize until we took our vacation, was how stressed myself and my family were.”



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Each year, volunteers help us to further our mission. We recognize these individuals for their selfless contribution of time and talent, and thank them for their generosity.

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LOCAL PARTNERSHIP AT SNOW MOUNTAIN RANCH

YMCA of the Rockies strives to make a positive impact on individuals, families and communities through youth development, healthy living, and social responsibility. Snow Mountain Ranch Chaplain's Department, working together with the Programs Department, continues to support the mission through the dog sled program. In 2021, a partnership with Middle Park High School's Crew Program was formed.

"The mission of the Grand Crew Program is to meet the unique educational, social, and emotional needs of our student population in a therapeutic and nurturing environment. Students will cooperate to build a culture of compassion, teamwork, and collective integrity. Our Grand County students live in a unique environment which will be utilized to enrich education through community involvement, service, and contemplative outdoor experiences." – Maggie, Grand Crew Program Leader

Chaplain Steve meets with the participants of the Crew program weekly to teach about leadership, care of the dogs, teamwork, and responsibility. At each weekly gathering the participants in Crew engage in meaningful service, helping with tasks related to the dogs.

The Crew program also utilizes trails, the craft shop, the Nordic Center, and participants gain job skills at Snow Mountain Ranch. This relationship is mutually beneficial as the students learn compassion and care for animals, and the dogs receive love and attention from the students.



"We got to learn real-life skills in food service. We were exposed to new experiences that we might take with us and incorporate into our chosen lifestyles."



"We have had awesome opportunities to engage in community involvement and service, as well as chances to learn teamwork."
– Crew student quotes



CAMP CHIEF OURAY



“Camp is a huge benefit to my girls and the rest of our family. It allows us a desperately needed fun break and allows them to meet new people.”

– Kristen C.



Penny's Porch is part of the new Monarch Cabin Village

CAPITAL CAMPAIGN UPDATE

Enduring Tradition, Inspired Future:
A Campaign for Camp Chief Ouray's Second Century

2021 brought the completion of the capital fundraising for Phase 1 of Camp Chief Ouray expansion with a total of \$7.4M raised and a construction investment of \$13.5M, which includes YMCA of the Rockies' own investment.

Beginning in summer 2022, 660 more campers will be able to attend camp. Also this year, construction will begin on the Camper Hub with an estimated completion date of July 2023. Serving as a dining hall and much more, the Camper Hub will be a place where all of camp can gather together.

CAMP SCHOLARSHIPS

Because of your generous donations, camp scholarships were provided to 209 campers, totaling \$83,540 in support and accounting for 11.4% of the camper population in 2021.

Camp scholarships are possible because of the support of generous donors who believe in CAMP MAGIC! Thank you!

“My boys would not be able to attend CCO were it not for the generous support that is offered. Michael has benefitted tremendously from this experience at CCO; he has made friends from camp that he continues to communicate with today.” – Mike S.



Monarch Cabin Village

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Started by Chaplain Steve Peterson in memory of his daughter, Mushing for Bethany donations support a camper scholarship each year, in perpetuity.

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2021 FINANCIALS

REVENUES

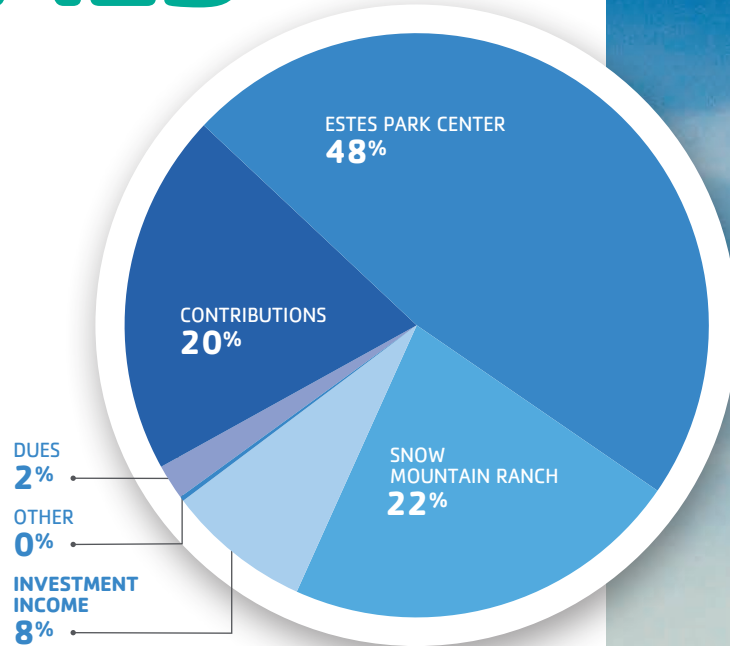
PUBLIC SUPPORT

Membership dues	\$ 960,075
Contributions	\$ 9,845,346

PROGRAM SERVICE REVENUE

Estes Park Center	\$ 23,368,450
Snow Mountain Ranch	\$ 10,881,208
Investment Income	\$ 3,934,622
Other	\$ -124,664

Total Revenue \$48,865,037

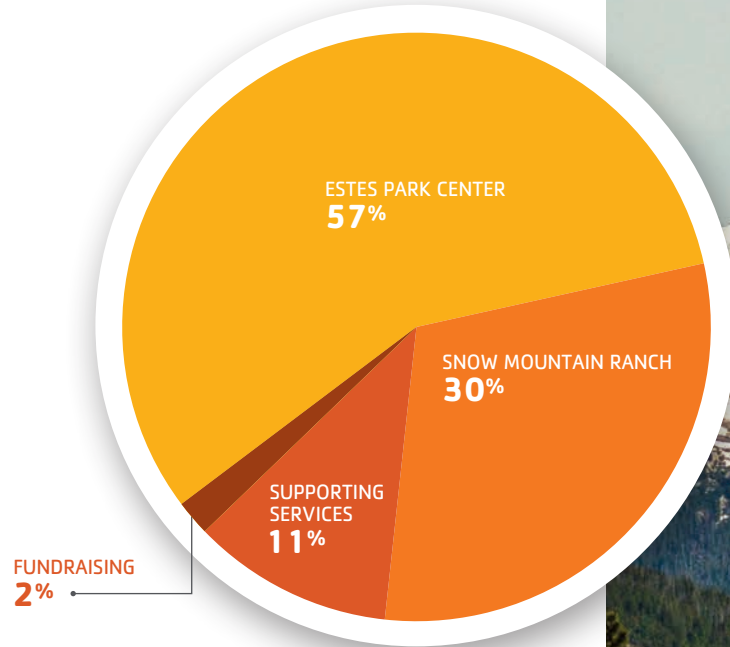


EXPENSES

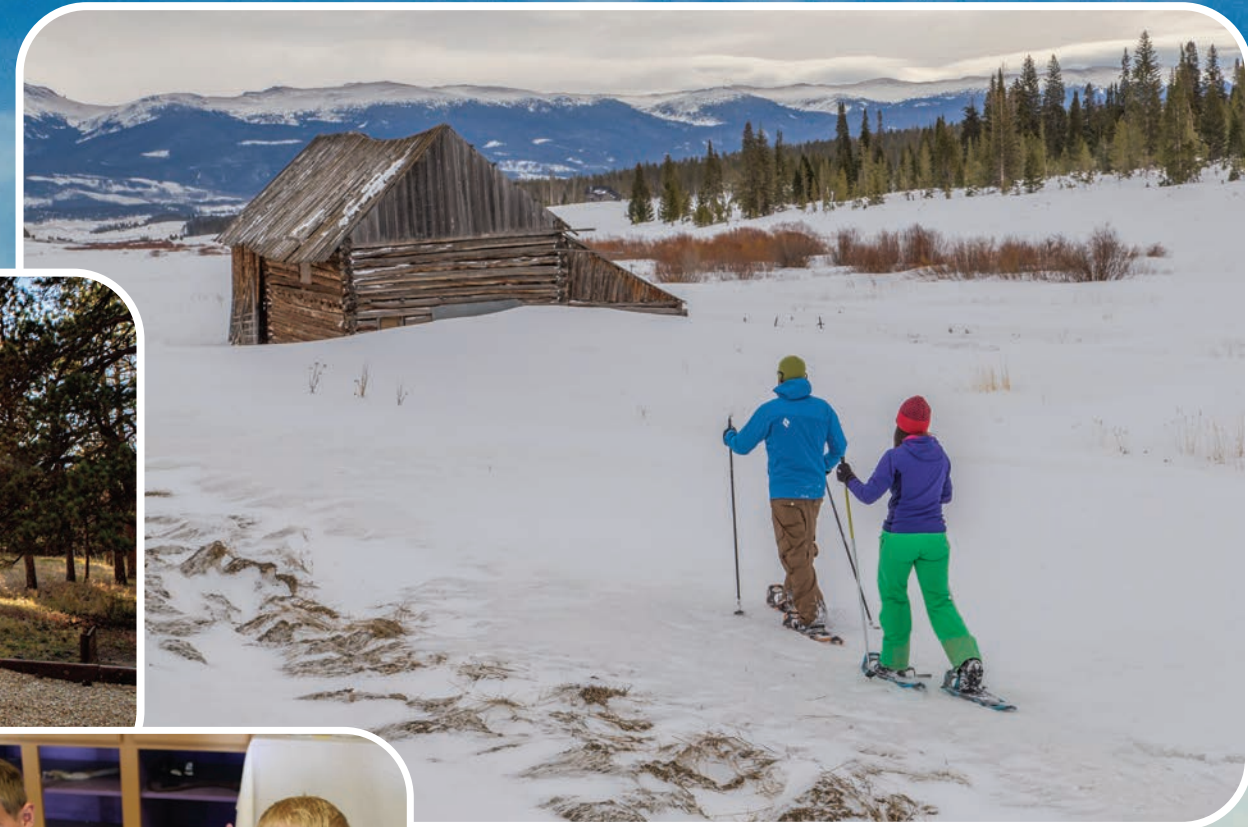
PROGRAM SERVICES

Estes Park Center	\$ 22,075,469
Snow Mountain Ranch	\$ 11,731,523
Total Program Services	\$ 33,806,992
Supporting Services	\$ 4,300,143
Fundraising	\$ 753,023

Total Expenses \$ 38,860,158



“ We are all so thankful for your kind and very generous gift of our stay. YMCA of the Rockies is absolutely amazing and our favorite place to go! ”
 – Amy, single parent discounted stay guest



“ We have had 4 generations enjoy the time at YMCA of the Rockies. ”
 – Allen, family guest

“ Our family loves to play miniature golf together. We have a great time helping our little ones pick up putting skills and learning the lessons of fair play. ”
 – Kristen, family guest

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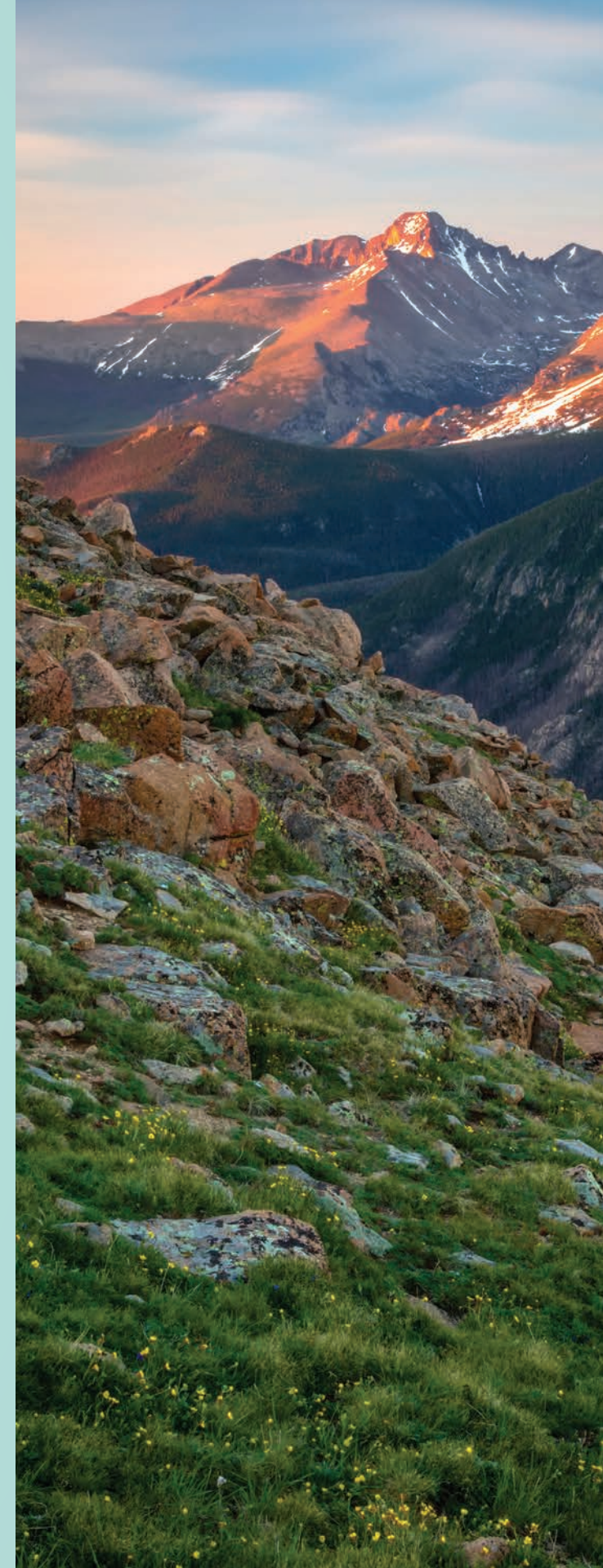
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Spirit Society honors those who have made a provision in their will or estate plan to benefit YMCA of the Rockies. Through this meaningful act they will ensure that our mission will continue to impact families and youth for generations to come.

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209 campers,
11.4% of the total camper population,
received scholarship
 to attend
Camp Chief Ouray
 in 2021



\$83,540
in scholarships
 were provided
 to campers



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



YMCA of the Rockies
puts Christian principles into
practice through programs,
staff and facilities in an
environment that builds
healthy spirit, mind,
and body for all

This Impact Report includes gifts received by YMCA of the Rockies between January 1, 2021 and December 31, 2021. We apologize for any errors or omissions regarding names or gifts.

Please contact Katie Kosmerl at kkosmerl@ymcarockies.org for any corrections.

YMCA of the Rockies

ESTES PARK CENTER
SNOW MOUNTAIN RANCH
CAMP CHIEF OURAY

PO Box 20800
Estes Park, CO 80511-2800
ymcarockies.org
campchiefouray.org
877 686 6968

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