



**YMCA OF THE ROCKIES**

Estes Park Center • Snow Mountain Ranch • Camp Chief Ouray

# 2022 IMPACT REPORT BECAUSE OF YOU

YMCA of the Rockies puts Christian principles into practice through programs, staff, and facilities in an environment that builds healthy spirit, mind, and body for all.

# LEADING THE WAY

Because of you, 2022 was a year of growth and re-birth. Global events happening now and in recent years emphasize how our world needs purpose-driven organizations like YMCA of the Rockies, now, more than ever.

With confidence in the future, we launched a strategic plan to better impact the broad communities we serve. The plan is comprised of the following pillars:

- **Mission Growth and Experience**
- **Attract, Engage and Retain Staff**
- **Diversity, Equity, and Inclusion**
- **Environmental Sustainability**
- **Technology**

This comprehensive plan sets the stage for new programs and builds upon work from previous years. Accomplishments from this past year include:

- Launching the Beverly K. Booe Early Childhood Program to meet a critical community need for childcare in the Estes Valley.
- Laying 10,000 feet of fiber optic cable to improve access to high-speed internet, across Snow Mountain Ranch and Estes Park Center.
- Sending 10 staff and volunteer delegates to represent YMCA of the Rockies at YMCA's World Council meeting in Aarhus, Denmark.
- Hiring our first Environmental Sustainability Director to lead the development of a sustainability action plan.

In addition, seeing tens of thousands of guests and staff from around the world return after months and years of not gathering was an important marker of success.

High schoolers spilled out of yellow buses. People with diverse backgrounds and abilities explored our hiking trails. Educational conferences returned. Families found time and space to reconnect. International staff from 28 countries made meaningful friendships and provided important cultural exchange.

We are immensely grateful to you - our donors, staff, volunteers, community leaders, and friends. None of these achievements would have been possible without your unwavering dedication and commitment to our transformative mission.

Sincerely,



Julie Watkins, President/CEO

Steve Moomau, Board Chair

View our online report with all supporter recognition lists at [ymcarockies.org/give](https://ymcarockies.org/give). Thank you.



YMCA of the Rockies Board of Directors, 2022

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YMCA OF THE ROCKIES

Estes Park Center  
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2022 IMPACT  
BECAUSE OF YOU

**Our Mission:** YMCA of the Rockies puts Christian principles into practice through programs, staff, and facilities in an environment that builds healthy spirit, mind, and body for all.

IN 2022, WE ACCOMPLISHED THIS BY:

WELCOMING

210,000

GUESTS THROUGH CONFERENCES, VACATIONS, AND YOUTH CAMPS

ENGAGING

1,582 STAFF  
& 317 VOLUNTEERS

WITH LEADERSHIP OPPORTUNITIES AND PRODUCTIVE WORK EXPERIENCES

307 international staff from 28 countries



SERVING

2,106

CONFERENCES

OF A RELIGIOUS, EDUCATIONAL, OR RECREATIONAL NATURE INCLUDING 700+ FAMILY REUNIONS AND WEDDINGS



OFFERING

14,056

STUDENTS AND CAMPERS

CHARACTER-BUILDING AND LIFE-ENRICHING EXPERIENCES THROUGH OUTDOOR EDUCATION, PRESCHOOL, DAY CAMP, AND OVERNIGHT CAMP



Received \$2M to launch and endow the Beverly K. Booe Early Childhood Education Program

\$182,543 awarded in camp and outdoor education scholarships

Expanded Camp Chief Ouray capacity to serve 660 more campers each summer

“We haven't had a family vacation in 5 years! We absolutely loved being at YMCA of the Rockies - the indoor rock wall, the food, making crafts, mini golf, roller skating and waking up to the sunrise over the mountains. Our time together as a family was richly blessed as we rested and played together in the beautiful Rockies.”

CHELSEY C., G.R.A.C.E. PROGRAM PARTICIPANT

PROVIDING UNIFYING EXPERIENCES FOR

1,500+ FAMILIES

WITH FREE OR DISCOUNTED RESPITE STAYS FOR HEALTHCARE WORKERS, FIRST RESPONDERS, MILITARY AND FOSTER FAMILIES AND MORE



Join us in continuing to make a difference at [ymcarockies.org/give](https://ymcarockies.org/give)

THANK YOU

TO 5,500+ MEMBERS, DONORS, STAFF AND VOLUNTEERS FOR MAKING THIS MISSION YOUR OWN

# CAPITAL PROJECT DONORS

Projects include: Bennet Youth Building Improvements, Columbine Point Solar Powered Streaming, Enger Family Nature Trail, Craft & Design Playground Landscaping, Ham Radio Room, Inspiring and Deepening Faith: A Capital Project for Hyde, Dannen and Sarah Smith Chapels, Nancy's Range – Snow Mountain Ranch Archery Range, Rowley Root Cellar, Sweet Spot Tennis Court Resurfacing and Pickle Ball Line Additions, Technology Connectivity Project and other related projects.

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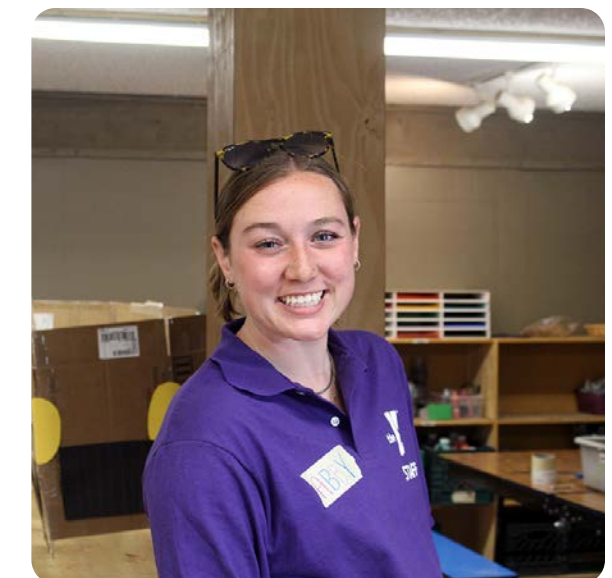
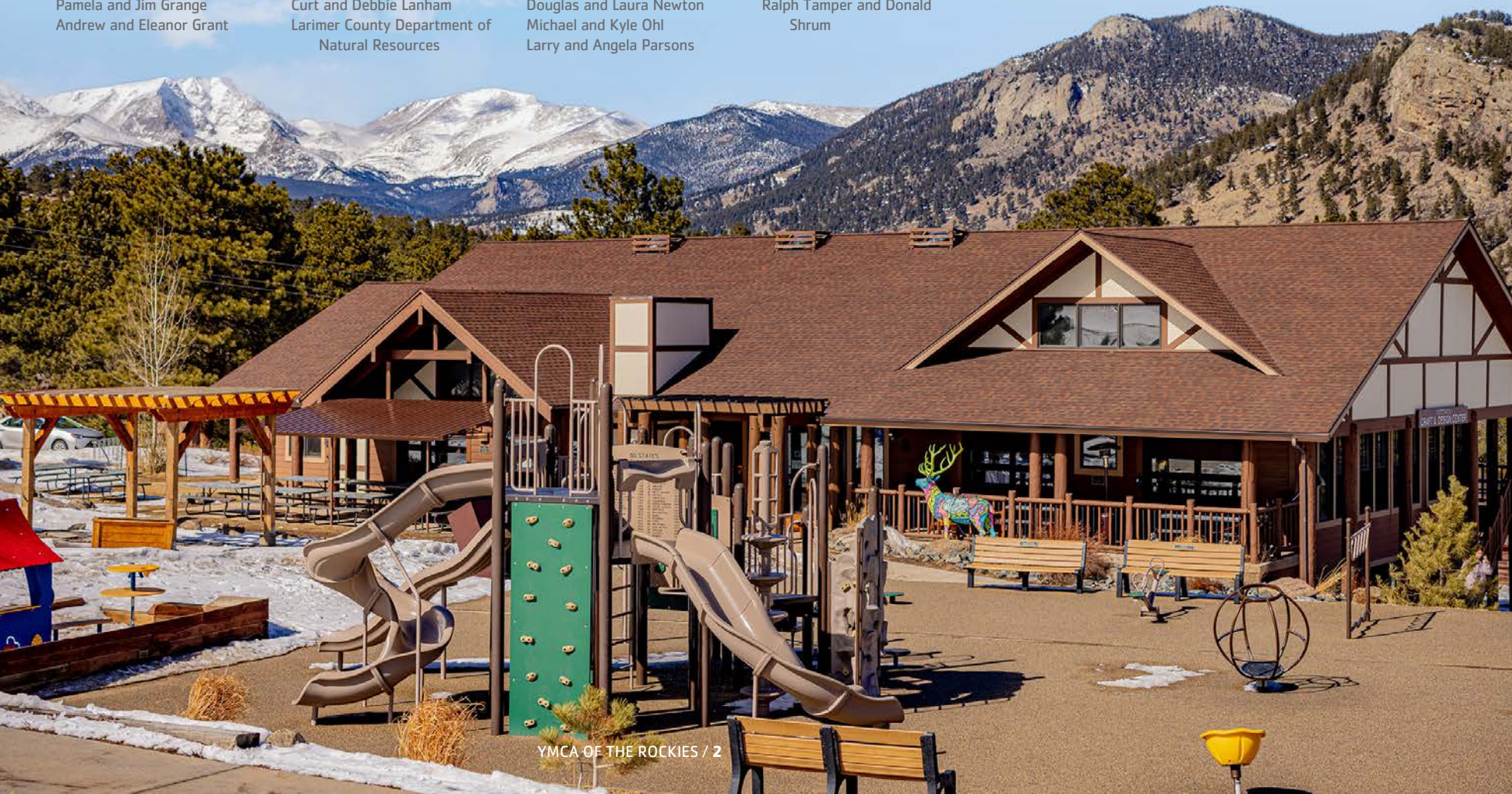
Staff for Kids raises support directly from the staff of YMCA of the Rockies to provide scholarships for campers at Estes Park Center and Camp Chief Ouray. Thank you to our 2022 Staff for Kids supporters.

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# ESTES PARK CENTER

## Adventure for ALL

YMCA of the Rockies hosted First Descents, an organization improving the lives of young adults impacted by serious health conditions through outdoor adventure. Their Estes Park program included Yulia Richardson, a young adult with Multiple Sclerosis.

Yulia, being non-ambulatory and able to walk approximately 10-20 steps at a maximum with assistance, was apprehensive about her participation in the program and her ability to learn how to rock climb. The First Descents staff set up a pulley and seat system for adaptive climbers - and supported her every step of the way. Yulia rock climbed for the first time, regaining confidence in herself and her body. At the end of the week in Estes Park, Yulia expressed so much happiness, confidence, and gratitude for this life-giving experience.

"This program is going to make you believe in yourself, believe in your life, the meaning of your life, and make you believe in people, all over again, despite your illness and disability.

My birthday was during the trip, and they even threw me a surprise birthday party with lots of balloons, candles, and congratulations. It was so sweet and totally unexpected! It made me feel included and appreciated" - Yulia Richardson

Kate Medici, First Descents Program Manager, shared that the overall accessibility of the YMCA cabin helped advance its goal to serve a diverse population and create an inclusive environment. This was the first time First Descents was able to serve a non-ambulatory young adult with MS, in part, due to the YMCA accommodations.

"It is one of the hardest things to find an accessible lodge within a reasonable price range. Having seen how sparse those options are, it was amazing to be able to offer our programs to a diverse population."

Yulia shared specifically about our facilities making her experience stand out.

We celebrate and thank Yulia, the incredible team at First Descents, and YMCA of the Rockies supporters who make it possible to live out our mission - building a healthy spirit, mind, and body for ALL.

**“YMCA of the Rockies was a great place to stay for me because it's hard to find accessible accommodations in the mountains. Mountains usually mean stairs, steps, and uneven terrain, etc. so the reunion cabin at YMCA of the Rockies was great for me. I loved the room with an accessible bathroom and a ramp to get into the building!”**



Images courtesy of First Descents



Youth exploring their language and culture. Image courtesy of Teresa HisChase.

Read the full article highlighting the importance and historical context of the **Language and Culture Camp** on our website by Karen Lloyd-D'Onofrio, Ph.D., Association Historian for YMCA of the Rockies:



## Welcoming Home: Arapaho Visit Native Lands at YMCA of the Rockies

As we recognize the contributions and sacrifices of Native Americans to our nation's history, YMCA of the Rockies has been exploring the Indigenous histories of our two centers.

Uncovering these histories is an important part of our relationship-building with the Indigenous peoples whose ancestors stewarded the land, and for whom it remains their ancestral home.

In June 2022, YMCA of the Rockies welcomed members of the Northern Arapaho Tribe to Estes Park Center where they held their first language and culture camp for youth. It was a time for learning, healing, and relationship-building between the elders and the youth as they shared their history and participated in language classes.

During their visit, the group walked in the footsteps of their ancestors and connected with their homeland, providing the youth with an important sense of where they came from. Next year, the Arapaho will return to their native lands at Snow Mountain Ranch. We look forward to welcoming them back and learning more about their history and the history of the land.



Attendees of the Language and Culture Camp. Image courtesy of Teresa HisChase.

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The Summit Club honors donors who participate at the highest levels of giving to our annual fund, ensuring experiences are open to all.

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# SNOW MOUNTAIN RANCH

## Celebrating Young Women in the Outdoors

This past summer, The North Face launched an event series celebrating wild places and the communities we build there. The series, hosted in Los Angeles, New York City, Philadelphia, and Denver celebrated and elevated women in the outdoors and focused on community building.

As part of the Denver celebration, Snow Mountain Ranch welcomed participating young women for an excursion day of outdoor exploration, art, music, and community. The day began with introductions from The North Face athletes and continued with programs, learning about the history of the land, ecology, hiking, lunch, and live music.

The day was made even more special when another group at Snow Mountain Ranch, Asian Girls Ignite (AGI), joined The North Face celebration. AGI is a Denver-based nonprofit on a mission to build a strong community of Asian American and Pacific Islander (AAPI) girls and women by celebrating their individual and collective power through shared stories. The group had the opportunity to meet with The North Face athletes and hear stories of their adventures, strength, and resilience.

“Having the opportunity to work with two organizations as impactful as Asian Girls Ignite and The North Face was special for YMCA of the Rockies. Days like this, focused on community-building and the outdoors, are powerful examples of our mission at work, and the collective impact we can have together.”

**KRISTEN SPRONZ** YMCA of the Rockies Diversity and Inclusion Manager



Adams Ronan Legacy Garden Dedication Ceremony, August 2022

## Adams Ronan Legacy Garden

Many people have experienced transformational memories at YMCA of the Rockies.

For Ron Adams and his family, Snow Mountain Ranch is a part of his past, present and future. Ron was a seasonal staff at Snow Mountain Ranch and now his brother participates in the adventure program with Adam's Camp, a recreational therapy program run out of Snow Mountain Ranch for children with special needs, their siblings and parents.

As a result of these meaningful connections, Ron Adams and his family chose to fund a columbarium at Snow Mountain Ranch as a final resting place for loved ones. At Estes Park Center, a similar project had been undertaken by the Legett family, resulting in the creation of the Legett Legacy Garden in 2010. This project has proven to be very successful in providing families with a special way to honor their loved ones with 27 families celebrating memorials at the Legett Legacy Garden last year.

In September 2022, the new Adams Ronan Legacy Garden was dedicated at Snow Mountain Ranch to serve the same purpose. The garden provides a sacred and special place for families to gather, pray, and remember their loved ones amidst the majestic beauty of Snow Mountain Ranch.



“I fondly remember how important Snow Mountain Ranch was to me during my formative years; I am grateful to now provide the support that has enabled this serene place of rest and reflection.”

**RON ADAMS**

“My grandson, Jack, experienced snow for the first time. The joy radiating from his little smile was contagious as he built his first snowman, stared in awe at the big plow trucks and bounced around the library reading his favorite books.

We loved the family-oriented activities like snow shoeing, fat tire biking, tubing and cross-country skiing. I look back at our photos often, fondly; thinking of the memories we created and the happiness we felt then and that still shines today. Thank you very much to the YMCA and its donors. We sincerely appreciate the resources that went into creating the Rest and Renew Program.”



**MARCIA**  
REST AND RENEW GUEST

# SNOWSHOE TRAILS



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Learn more about the cabin adoption program at [ymcarockies.org/give](http://ymcarockies.org/give).

Pictured: Cabin at Snow Mountain Ranch



“YMCA of the Rockies is a place where time spent together is priceless and enduring; a place you leave only grudgingly and simply cannot wait to return.”

**MARY JANE AND JIM** CABIN DONORS

“Our family first visited YMCA of the Rockies over 20 years ago. We fell in love with its beauty and simplicity, its mission, and the wonderful memories it provided each time we visited. This place and all it stands for has been a true blessing to our family. Our cabin is donated to show our deep gratitude. We hope it provides families and friends memories for a lifetime.”

**PAT AND JANNA** CABIN DONORS

# CAMP CHIEF OURAY



## Camp Scholarships

Over \$102,000 was awarded in camp scholarships providing much-needed financial assistance for 209 youth to attend camp. **Thank you** to everyone who helped make this possible!

# CAMP CHIEF OURAY SCHOLARSHIP DONORS

Camper scholarships offer the opportunity for youth to experience camp regardless of their family's ability to pay.

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## Monarch Village and Schlessman Family Camper Hub

In July of 2022, Camp Chief Ouray, the overnight youth camp located on the property of Snow Mountain Ranch, celebrated the grand opening of Monarch Village. This new set of camper cabins improves the camper experience and increases total capacity by 660 campers each summer. On that same day, supporters, staff, and campers ceremoniously dug in their shovels to break ground on the new Schlessman Family Camper Hub.

This new facility which will be LEED certified is more than a dining hall - with seating for 500 people, it will be a place for the whole camp to come together share, celebrate, and connect. As we look forward to serving kids in this new space for the 2024 camp season, we are grateful for the visionary supporters who helped this long-term project go from a dream to a soon-to-be reality.



“My two daughters have gone to camp for the past two years. They absolutely love it. There are no words to describe their experience and feelings about camp.”

I have seen the positive change in both girls each year they have gone – how they have challenged themselves, accomplished things they didn't think they could and connected with the world around them...I've said it before and I'll say it again, there really is no other place like Camp Chief Ouray.”

**JASON JENKINS** FORMER CCO CAMPER, COUNSELOR AND CURRENT CCO PARENT

# VOLUNTEERS

Each year, volunteers help us to further our mission. We recognize these individuals for their selfless contribution of time and talent, and thank them for their generosity.



- |                          |                           |                             |                              |                             |
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# CHARITABLE STAYS



## Thank you

Through annual fund supporters, YMCA of the Rockies provides charitable stays to groups of families carrying especially heavy loads and in critical need of respite. In 2022, that included stays for:

- 742 Healthcare Workers
- 422 Military Families
- 8 Families affected by critical childhood illness
- 70 Foster Families
- 63 Faith Leader Families
- 10 Single-Parent Families

In addition, we gave 250 gift certificates to schools and nonprofit fundraisers.

“ This program allowed us to give our foster kids the “cabin in the woods” experience! They’ve had very limited exposure to the mountains and were so excited to go on this adventure together. Our goal as foster parents is to love on kiddos who have come from hard places. Your generosity is life changing to these children. Thank you!”

**BEKA** FOSTER FAMILY GUEST

“ The Military program enables us to provide our children an opportunity to enjoy being stationed here in Colorado and it is so economical. Many thanks to the donors who make the Military Getaway Package possible! It is truly an investment in our military, in our community and in families.”

**JEFF** UNITED STATES AIR FORCE, MILITARY FAMILY GUEST

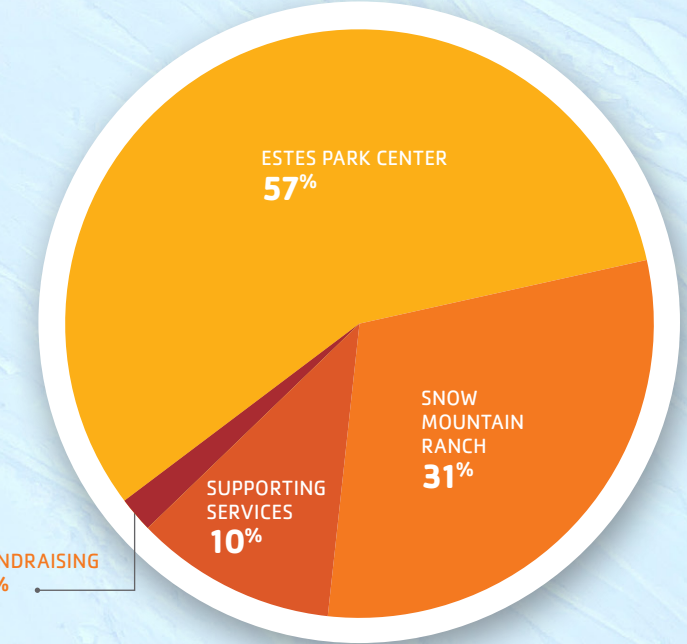
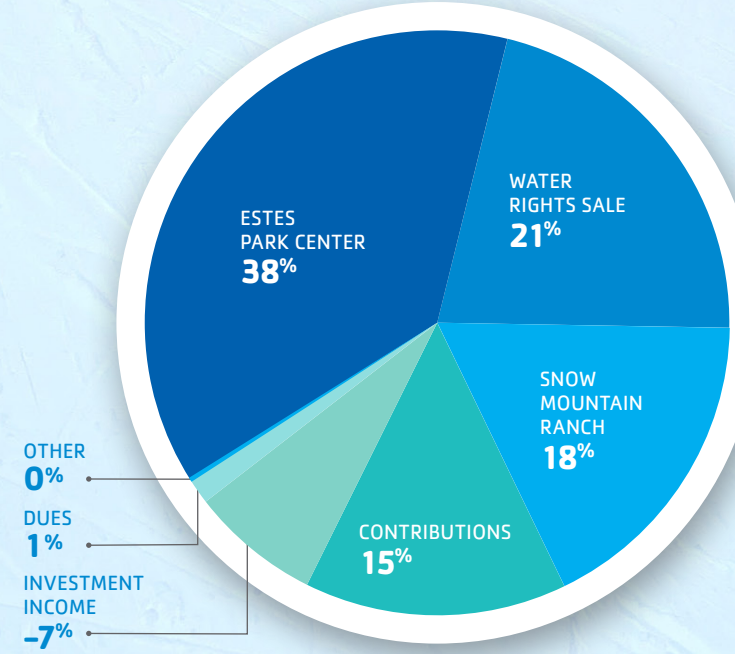


“ Thank you for a much-needed chance to relax and enjoy the peaceful mountains with our family, away from our crazy lives. Our daughter, diagnosed with leukemia a year ago, was excited to play like a normal kid, and loved all of the activities. She has already asked to come back every year!”

**WENDY** G.R.A.C.E. GUEST



# 2022 FINANCIALS



## REVENUES

Category	Item	Amount
Public Support	Membership Dues	\$ 1,076,400
	Contributions	\$ 11,732,662
Program Service Revenue	Estes Park Center	\$ 31,130,300
	Snow Mountain Ranch	\$ 14,285,680
	Investment Income	\$ -5,781,069
	Water Rights Sale*	\$ 17,214,590
	Other	\$ -266,350
<b>Total Revenue</b>		<b>\$ 69,392,213</b>

\*Proceeds from water rights sale primarily invested in Board of Directors' designated endowment fund.

## EXPENSES

Category	Item	Amount
Program Services	Estes Park Center	\$ 29,714,876
	Snow Mountain Ranch	\$ 15,853,497
	<b>Total Program Services</b>	<b>\$ 45,568,373</b>
	Supporting Services	\$ 5,476,715
Fundraising	\$ 819,636	
<b>Total Expenses</b>		<b>\$ 51,864,724</b>

“ My husband is a firefighter, I am a nurse, and we have four little ones and two fur creatures. We desperately need this time together and thank the YMCA for providing a way!”

**KRISTEN**  
REST AND RENEW GUEST



This Impact Report includes gifts received by YMCA of the Rockies between January 1, 2022 and December 31, 2022.

See the online report at [ymcarockies.org/give](https://ymcarockies.org/give), including the names of all the people who make our work possible. Thank you!

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Martha Harris  
Mary Ehlers and Gregg Howard  
Michael Mason  
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Nancy Sharp  
Priscilla and Lee Perry  
Robin Maiani  
Shelley and John Carter

**MEMORIAL AND HONOR GIFTS ARE A MEANINGFUL WAY TO CONTINUE THE POSITIVE INFLUENCE OF SPECIAL PEOPLE IN OUR LIVES.**

# IN HONOR OF GIFTS

**ALAN AND KATHY GROESBECK 50TH WEDDING ANNIVERSARY**  
Alan and Kathy Groesbeck

**AMELIA HOLLOWAY**  
Jaime Holloway

**ANTONIA AND OLIVER (GUS) HOWARD - FORMER CCO CAMPERS**  
Mary Ehlers and Gregg Howard

**AUDREY MANNING**  
Allison Mernka

**BETTE AND STEVE GOLDMANN**  
Cindy Simmons

**BILL BAGWELL**  
Mark and Betsy Hoover

**BO, FRED AND GRAEME YATES**  
Caitlin and Trevor Yates

**BOB WILLIAMS**  
Robin Maiani

**BRANDON QUEEN AND MARCIA LAWSON**  
Bill and Becky Queen

**CAROL SMID**  
Estes Park Quota Club  
Foundation, Inc.

**CCO FRIENDS AND STAFF**  
Juanita Muntz

**DONNA KELLY AND STEVE COLE MARRIED AT YMCA 05/21/2022**  
John Hadden  
Lauren White

**DOUGLAS JENSEN**  
Bridget Brennan

**GENE GRAHAM**  
Deborah I. Detering  
Nancy Sharp

**GREG BUNTON**  
Geno and Denise Bersos

**GUARDIAN AD LITEM, 4TH JUDICIAL DISTRICT**  
Lon and Carol Baugh

**HON WILLIAM SWEET**  
Shelley and John Carter

**HOPE JOHNSON**  
Joe and Jacqueline Raus

**JACOB A. BURTE**  
Leigh Burte

**JANET HEAD**  
Annette Harris and James Cox

**JULIA AND STEVE MOOMAU**  
Kora Bower

**KATHY ADAMS**  
Kenny and Sara Tsuboi

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**LIN AND WADE CLARKE'S 55TH WEDDING ANNIVERSARY**  
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**MARTHA CARTER**  
Mike and Mary Tabor

**MARTY FERGUSON**  
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**MATTHEW HARRIS**  
Martha Harris

**MURPHY'S MOUNTAIN DOG PARK**  
Mark and Rebecca Elrod

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**YMCA OF THE ROCKIES PHILANTHROPY STAFF**  
Kathleen Nolen-Martin and  
Rick Martin



# SPIRIT SOCIETY

Spirit Society honors those who have made a provision in their will or estate plan to benefit YMCA of the Rockies. Through this meaningful act they will ensure that our mission will continue to impact families and youth for generations to come.

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Waterfall Trail at Snow Mountain Ranch



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 Lyman Bennett  
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FOR HEALTHY LIVING  
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## · ENGER FAMILY NATURE TRAIL ·

Enger Family Nature Trail, dedicated in 2022 at Estes Park Center, is built for all ages, with accessibility in mind. The trail starts at the Boone Family Mountain Center and makes a pet-friendly loop through the montane forest. Along the trail, guests can learn about the ecosystem, culture and history of the area through interpretive panels.



## YMCA OF THE ROCKIES

Estes Park Center • Snow Mountain Ranch • Camp Chief Ouray

PO Box 20800 / Estes Park, CO 80511-2800 / [ymcarockies.org](http://ymcarockies.org) / [campchiefouray.org](http://campchiefouray.org) / 877-686-6968

Please contact Chelsea Thompson at [cthompson@ymcarockies.org](mailto:cthompson@ymcarockies.org) for any corrections.